

<b>Capital Plan Post Implementation Review</b>	
Service:	Leisure
Scheme Title:	Tonbridge School All Weather Pitch
Scheme Description:	To refurbish and floodlight the 'Rowan' All Weather Pitch at Tonbridge School on a partnership basis with Tonbridge School, to enable community use.
Evaluation:	Finance & Property Advisory Board 7 January 2009.
Capital Plan Year(s)	2009/10
Approved budget	£300,000 (met in full from developer contributions).
National Priorities	Promoting healthier communities; tackling obesity in young people and increasing adult participation in sport (National Indicator).
Local Priorities	<ul style="list-style-type: none"> <li>• <u>Key Priority 10a</u> – Promote, encourage and provide opportunities for healthy living.</li> <li>• <u>Key Priority 7g</u> – Give priority to involving and meeting the needs of young people.</li> <li>• The need for floodlit all weather facilities is identified as a high priority in the Open Space Strategy, Playing Pitch Strategy and the Leisure &amp; Arts Strategy.</li> </ul>
Targets for judging success:	<ul style="list-style-type: none"> <li>• Improved facilities for young people.</li> <li>• Facility constructed within budget.</li> <li>• New facility constructed within timescale.</li> <li>• Community Use Agreement in place and adhered to.</li> </ul>
Completion date (work completed):	September 2009.
Completion date (final payment):	September 2009.
Projected date for post implementation review:	March 2010.
Final cost:	£300,000.
Performance against National and Local Priorities and Targets:	The new facility has proved to be extremely popular with the majority of community use sessions booked by local junior football clubs. The contract, managed by Tonbridge School, was within timescale and the Community Use Agreement is being adhered to. The use of the facility is monitored every six months through regular liaison meetings between the School, Council and Tonbridge Sports Association.
Budget performance / Value for money:	On budget and constructed in accordance with agreed timescale.
Other performance / procurement issues:	The contract was procured by the School in liaison with the Council.
Ongoing/Outstanding issues:	Formal signing of Community Use Agreement.